

# GRANT AND NON-CAPITAL PROJECTS

## INTRODUCTION

This section contains the 1989 budgets for each funded grant project or other project which is neither part of the operating budget of a department nor a city capital project. (City capital projects funded in whole or in part from grant funds are shown in the Capital Projects section. Capital improvements to property of other parties, such as community organizations, which are funded by grant funds, are shown in this section.) Grant projects, representing projects funded wholly or in part by other governmental units, are established to account for costs associated with specific grants or program activities within grants. Other projects are established for specific purposes to account for costs associated with activities of a non-recurring nature which are not part of the operating budget of a city department.

Included in this section are budgets for current debt service requirements, which are established in the city's accounting system as projects. These debt service projects are related to long-term bonds outstanding, and represent past payments and 1989 requirements for debt administration and principal and interest payments for capital projects. The city does not incur short-term debt or utilize borrowing to fund current operations.

Each Grant or Non-Capital project is established as one or more "cost centers" for accounting purposes. Each center represents the budgeting of funds for a particular project to a specific organizational unit within a specified fund. All basic financial data is shown on this center basis. Many Grant and Non-Capital projects have multiple centers due to being funded annually by different grants; for accounting purposes a separate center is established for each grant in most cases.

The structure of the Grant and Non-Capital Projects section is in a programmatic format, based upon broad program categories and subcategories. The major categories and subcategories are as follows:

<b>Neighborhood Preservation &amp; Urban Development</b>	Housing Rehabilitation Public Housing Neighborhood Facilities Public Improvements Historic Preservation
<b>Economic Development</b>	Economic Enhancement/Development Redevelopment
<b>Human Development</b>	Social Services Job Training Handicapped Access
<b>Cultural Affairs</b>	Musical Events Exhibitions (Visual Arts) Miscellaneous Cultural Activities
<b>Special Trust Operations</b>	Perpetual Care Miscellaneous Trust Activities
<b>Planning, Administration and Project Reserves</b>	Planning Administration Project Reserves
<b>Debt Service</b>	Debt Service Administration General Obligation Bonds Airport Bonds Water and Sewer Bonds Parks and Recreation Bonds

Projects are shown under the appropriate program heading, regardless of funding source.

# 1989 BUDGET

## GRANT AND NON-CAPITAL PROJECTS

### NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

#### HOUSING REHABILITATION

CDBG PROJECT #: **CD-14** PROJECT TITLE: **Assistance to Hardship Families**  
FICS PROJECT #: **P0101**

<u>CENTER</u>	<u>DEPARTMENT</u>	<u>FUND</u>	<u>1987 EXPENSES</u>	<u>1988 EXPENSES</u>	<u>1989 BUDGET</u>
L22P0101A5AA	Community Development	Community Development	700	-	-

CDBG PROJECT #: **CD-07** PROJECT TITLE: **Housing Rehabilitation Administration**  
FICS PROJECT #: **P0103**

<u>CENTER</u>	<u>DEPARTMENT</u>	<u>FUND</u>	<u>1987 EXPENSES</u>	<u>1988 EXPENSES</u>	<u>1989 BUDGET</u>
L41P0103A5GA	Community Development	Community Development	11,832	-	-
L41P0103A5LA	Community Development	Community Development	45,643	-	-
L41P0103A5MA	Community Development	Community Development	651,937	1,201	887
L41P0103A5MJ	Community Development	Community Development	-	750	-
L41P0103A5PA	Community Development	Community Development	142,404	501,353	124,828
L41P0103A5PJ	Community Development	Community Development	54,501	244,357	-
L41P0103A5QA	Community Development	Community Development	-	141,037	83,963
L41P0103A5QJ	Community Development	Community Development	-	70,858	-
Project Total			906,317	959,556	209,678

CDBG PROJECT #: **CD-107** PROJECT TITLE: **Home Emergency Repair**  
FICS PROJECT #: **P0106**

<u>CENTER</u>	<u>DEPARTMENT</u>	<u>FUND</u>	<u>1987 EXPENSES</u>	<u>1988 EXPENSES</u>	<u>1989 BUDGET</u>
L41P0106A5GA	Community Development	Community Development	197,542	-	-
L41P0106A5HA	Community Development	Community Development	200,188	-	-
L41P0106A5KA	Community Development	Community Development	69	10,000	-
L41P0106A5LA	Community Development	Community Development	-	1,000	-
L41P0106A5MA	Community Development	Community Development	-	138,046	-
L41P0106A5PA	Community Development	Community Development	114,693	284,050	-
L41P0106A5QA	Community Development	Community Development	-	146,564	2,312
Project Total			512,492	579,660	2,312

CDBG PROJECT #: **CD-141** PROJECT TITLE: **South Atlanta Land Trust**  
FICS PROJECT #: **P0107**

<u>CENTER</u>	<u>DEPARTMENT</u>	<u>FUND</u>	<u>1987 EXPENSES</u>	<u>1988 EXPENSES</u>	<u>1989 BUDGET</u>
L41P0107A5LA	Community Development	Community Development	58,961	-	-
L41P0107A5PA	Community Development	Community Development	-	-	100,000
D11P0107L5J0	Office of Mayor	Intergovernmental Grant	-	5,000	-
Project Total			58,961	5,000	100,000

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## GRANT AND NON-CAPITAL PROJECTS

### NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

#### HOUSING REHABILITATION (Cont.)

CDBG PROJECT #: CD-166  
FICS PROJECT #: P0108

PROJECT TITLE: Energy Conservation Demonstration

<u>CENTER</u>	<u>DEPARTMENT</u>	<u>FUND</u>	<u>1987 EXPENSES</u>	<u>1988 EXPENSES</u>	<u>1989 BUDGET</u>
L41P0108A5JA	Community Development	Community Development	4,960	-	-
L41P0108A5JA	Community Development	Trust	<u>9,885</u>	<u>-</u>	<u>-</u>
Project Total			14,845	-	-

CDBG PROJECT #: CD-104  
FICS PROJECT #: P0109

PROJECT TITLE: Housing Weatherization Program

<u>CENTER</u>	<u>DEPARTMENT</u>	<u>FUND</u>	<u>1987 EXPENSES</u>	<u>1988 EXPENSES</u>	<u>1989 BUDGET</u>
L41P0109A5HA	Community Development	Community Development	145,698	-	-
L41P0109A5LA	Community Development	Community Development	93,909	-	-
L41P0109A5PA	Community Development	Community Development	38,496	250,459	-
L41P0109A5QA	Community Development	Community Development	<u>-</u>	<u>35,423</u>	<u>12,067</u>
Project Total			278,103	285,882	12,067

CDBG PROJECT #: CD-184  
FICS PROJECT #: P0110/P0408

PROJECT TITLE: Water Conservation Demonstration

<u>CENTER</u>	<u>DEPARTMENT</u>	<u>FUND</u>	<u>1987 EXPENSES</u>	<u>1988 EXPENSES</u>	<u>1989 BUDGET</u>
L41P0110A5KA	Community Development	Community Development	26,665	-	-
L41P0408A5MA	Community Development	Community Development	<u>148,631</u>	<u>-</u>	<u>-</u>
Project Total			175,296	-	-

CDBG PROJECT #: CD-55  
FICS PROJECT #: P0111

PROJECT TITLE: Housing Code Inspection

<u>CENTER</u>	<u>DEPARTMENT</u>	<u>FUND</u>	<u>1987 EXPENSES</u>	<u>1988 EXPENSES</u>	<u>1989 BUDGET</u>
L22P0111A5HA	Community Development	Community Development	102,204	-	17,160
L22P0111A5LA	Community Development	Community Development	280	-	-
L22P0111A5MA	Community Development	Community Development	108,073	238	-
L22P0111A5PA	Community Development	Community Development	38,757	145,313	-
L22P0111A5PJ	Community Development	Community Development	14,259	65,511	-
L22P0111A5QA	Community Development	Community Development	-	46,228	8,354
L22P0111A5QJ	Community Development	Community Development	<u>-</u>	<u>22,516</u>	<u>-</u>
Project Total			263,573	279,806	25,514

# 1989 BUDGET

## GRANT AND NON-CAPITAL PROJECTS

### NEIGHBORHOOD PRESERVATION & URBAN DEVELOPMENT

#### HOUSING REHABILITATION (Cont.)

CDBG PROJECT #: CD-09  
FICS PROJECT #: P0112

PROJECT TITLE: Housing Rehabilitation Leveraging

<u>CENTER</u>	<u>DEPARTMENT</u>	<u>FUND</u>	<u>1987 EXPENSES</u>	<u>1988 EXPENSES</u>	<u>1989 BUDGET</u>
L41P0112A5LA	Community Development	Community Development	984,432	-	-
L41P0112A5MA	Community Development	Community Development	410,277	251,405	46,317
L41P0112A5PA	Community Development	Community Development	69,695	998,418	331,887
L41P0112A5QA	Community Development	Community Development	-	-	475,000
L41P0112A5LA	Community Development	Trust	-	83,064	35,261
Project Total			1,464,404	1,332,887	888,465

CDBG PROJECT #: N/A  
FICS PROJECT #: P0115

PROJECT TITLE: Rental Rehabilitation

<u>CENTER</u>	<u>DEPARTMENT</u>	<u>FUND</u>	<u>1987 EXPENSES</u>	<u>1988 EXPENSES</u>	<u>1989 BUDGET</u>
L41P0115BGA0	Community Development	Rental Rehabilitation Trust	265,640	35,459	7,243
L41P0115BGB0	Community Development	Rental Rehabilitation Trust	472,922	116,398	12,175
L41P0115BGC0	Community Development	Rental Rehabilitation Trust	118,261	171,831	20,908
L41P0115BGD0	Community Development	Rental Rehabilitation Trust	-	505,923	357,077
L41P0115BGE0	Community Development	Rental Rehabilitation Trust	-	33,400	824,600
Project Total			856,823	863,011	1,222,003

CDBG PROJECT #: N/A  
FICS PROJECT #: P0116

PROJECT TITLE: Section 312 Housing Rehabilitation Program

<u>CENTER</u>	<u>DEPARTMENT</u>	<u>FUND</u>	<u>1987 EXPENSES</u>	<u>1988 EXPENSES</u>	<u>1989 BUDGET</u>
L41P0116BHB0	Community Development	Trust	3,747	-	-

CDBG PROJECT #: CD-05  
FICS PROJECT #: P0117

PROJECT TITLE: Home Repair Loan/Grant Program

<u>CENTER</u>	<u>DEPARTMENT</u>	<u>FUND</u>	<u>1987 EXPENSES</u>	<u>1988 EXPENSES</u>	<u>1989 BUDGET</u>
L41P0117A5EA	Community Development	Trust	16,354	-	-